

REDCLIFFE & TEMPLE BUSINESS IMPROVEMENT DISTRICT

1 NOV 2023 - 31 OCT 2024

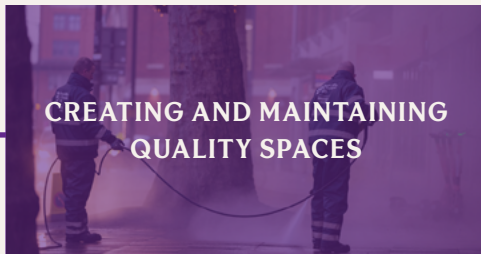


WHY HAVE I RECEIVED THIS BILL?

The overall aim of your BID is to improve and enhance the area for the benefit of the business and local community. Our aspiration is for Redcliffe and Temple to be known not only as a thriving, vibrant commercial district but also as an outstanding and caring community.

All eligible business rate payers within the BID boundary are required to pay a levy of 1.5% of their rateable value so that the work can continue to fund the improvements outlined in the business plan. This bill is for the period 1st November 2023 to 31st October 2024.

OUR PRIORITY AREAS ARE ARRANGED INTO 5 THEMES:



More details of the business plan and the BID boundary can be viewed at www.redcliffeandtemplebid.co.uk

FINANCE: HOW WE SPENT THE BID LEVY IN 2022/2023

INCOME 1 NOV 2022 TO 31 OCT 2023		£
BID Levy		890,528
Additional Income		3,240
TOTAL		893,768
EXPENDITURE 1 NOV 2022 TO 31 OCT 2023		£
Creating and maintaining quality spaces		206,000
Improving sustainability and the environment		125,000
Creating and promoting a vibrant place		143,500
Connecting and representing businesses		77,138
Building a safe and caring community		141,020
BID set up loan repayment to Visit West		59,163
Management and overheads		110,231
Bristol City Council levy collection charge		9,317
Contingency and carry forward		22,399
TOTAL		893,768



KEY BID ACTIVITY IN 2022/23

On behalf of the BID community we have been able to deliver many exciting projects over the last year including our partnership with Bristol Light Festival in February which attracted over 250,000 visitors. We also extended our popular winter tree lights to Temple Gardens, installed outdoor summer furniture and games in Temple Quay and we have continued to invest in social action projects with Grassroot Communities and Babbasa.

The hard work of your dedicated BID cleansing team has continued to delight businesses with 1,680 graffiti items removed, targeted jet washing and over 4,000 van miles covered over the year.

This year we have introduced over 200 free online live training courses for all BID businesses and have partnered with Place Support Partnership to identify savings of over £130,000 on business operating costs.

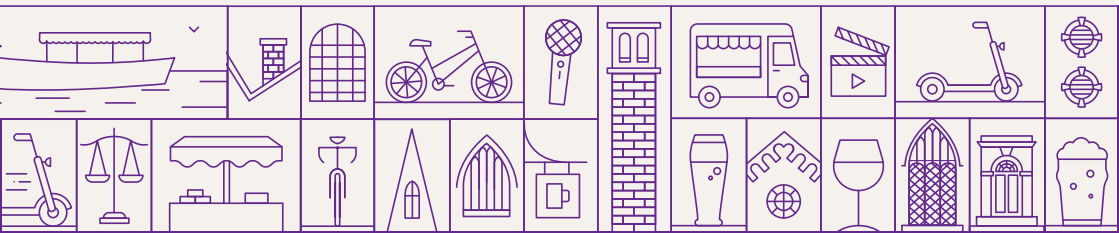
Our BID sustainability commitment has evolved through our collaboration with Bristol Green Capital Partnership offering tailored support to businesses with their climate action plans. We have continued a programme of lunchtime events including yoga and our new run club in partnership with Left Handed Giant and we have now maintained over 700 bikes through our increasingly popular Dr Bike service.



BID YEAR 4 PLANS 2023/24

Your feedback has been crucial in developing our plans for the year ahead which include:

PROJECT	PROVISIONAL COSTS £
Dedicated cleansing in the BID area	132,000
Networking and training activity	45,000
Outdoor events and marketing	95,000
Business support initiatives	45,000
Lunchtime team and volunteering events	22,000
Greening and sustainability projects	88,000
Community and safety initiatives	47,000
2024 Bristol Light Festival partnership	140,000
Winter tree lights installations	20,000
Christmas events	20,000
Management and overheads	120,000
Levy Collection Fee	9,317
Contingency	29,249
TOTAL	812, 566





WHO SHOULD I CONTACT WITH ANY QUESTIONS?

For payment queries please contact
bidsbilling@bristol.gov.uk

For information about the BID please contact
steve@redcliffeandtemplebid.co.uk

in @   
redcliffeandtemplebid.co.uk